Estimated project roadmap

PATRGTEST

Final payment in accordance with the spent man-hours, travel and accommodation expenses

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This is an example of a preliminary calculation of the project budget before signing a contract with our customers. All figures in this document are for reference only.

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Project nameAutomation of Wi-Fi equipments precompliance testStandardsETSI EN 300 328 V2.1.0List ofRF output powermeasuredPower Spectral DensityparametersDuty CycleTx-sequenceTx-sequenceTx-gapMedium Utilization (MU) factorOccupied Channel BandwidthTransmitter unwanted emissionsReceiver spurious emissionsReceiver spurious emissionsMeasuringN9322C Basic Spectrum Analyzerequipments11713B Attenuator/Switch DriverDUT'sAny type of wi-fi adapters with external antennae connector			
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Project description

Project architecture and implementation method

To perform measurements, DUT must be connected to the test network

and be loaded with traffic. For this purpose, we use the cisco router.

For traffic simulation we use ICMP (ping) multiple instances or iPerf.

For cisco remote control we use telnet.

Via telnet we can change band, channel, modulation type and etc.

We use the N9322C spectrum analyzer for parameter measuring with

conducted connection to DUT. We use IVI driver from Keysight for remote control.

Composition of the software suite

TestPatron Automation Studio, 1 license

TestPatron Script for measuring automation and test report creation

TestPantron Plugin for cisco remote control, traffic simulation with user interface

TestPatron Driver for Keysight 11713B

Project RoadMap

The project will be carried out by three employees in three stages under the supervision of the project manager. To develop the documentation, a technical writer is involved.

The 1st and 2nd stage run simultaneously.

1st stage: TestPatron driver development for Keysight 11713B

2nd stage: TestPatron plugin development for cisco router

3rd stage: TestPatron script development

Then the customer will be trained and the project will be submitted for technical support.

1st stage: TestPatron driver of	development fo	or Keysight 11	713B	
The stage is performed by labview developer				
Substage	Duration, man-hours		Remark	
	remote	on site		
examination of instrument				
documentation	8			
development of the command system	4			
driver template development	8			
on-site driver debugging manual and automatic testing		12	Can be performed remotely if the customer provides access to the computer to install the virtual machine and will assist with connecting to the device and feedback	
release to production	2			
preparation of documentation	4			

2st stage: TestPatron plugin o	development fo	or cisco route	r
The stage is performed by labview developer			
Substage	Duration, man-hours		Remark
	remote	on site	
examination of cisco documentation	12		
develop plugin architecture and GUI	16		
GUI customer approval, adjustment	8		
plugin development	60		
on-site debugging		32	Can be performed remotely if the customer provides access to the computer to install the virtual machine and will assist with connecting to the device and feedback
customer approval		8	
remarks correction		16	
release to production	4		
preparation of documentation	16		

3rd stage: TestPatron script	development		
The stage is performed by script developer			
Substage	Duration, man-hours		Remark
	remote	on site	
method of test customer	8		
approval	0		
test report template dev.	Q		
Customer approval	ð		
script development	40		
on-site debugging		40	Can be performed remotely if the customer provides access to the computer to install the virtual machine and will assist with connecting to the device and feedback
customer approval		8	TestPatron allows to correct script on the fly
remarks correction			
customer tranning		24	
release to production	8		Prepare an installation disk with all software
			components
preparation of	16		user manuals for software suite
documentation	10		

Project duration estimation

Total spent man-hours	362	
# of business trips	3	
Expected time of project	7	since the stages run simultaneously and
implementation, weeks		several employees work

Project cost estimation

Initial	data*
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Description	Unit cost	Remark
TestPatron Automation Studio,	1450	the license is associated with the computer
1 license, USD	1450	identifier
Script developer hour rate, USD	30	
Labview developer hour rate, USD	50	
Travel expenses, 2 way, 1 person, USD	250	
Berlin, Germany	250	
Accommodation expenses, 1 day, USD	150	
TestPatron Automation Studio,	1900	
* The cast depends on the terms of the contract		

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Calculation	quantity	Amount, usd
TestPatron License	1	1450
Script developer, man-hours	152	4560
Labview developer, man-hours	210	10500
Travel and accomodation expenses	3	2575
Project management and accounting	10%	1908,5
1 year technical support	10%	2099,35
Estimated	23092.85	

*Possible error in time and cost estimation less than 30% (confidence levels is 90%)